City of Bellevue FY 25 Budgets - Final Budget - August 12, 2024

	REVENUE	PERSONNEL	OPERATIONS	CAPITAL	TOTAL EXPENSE	REV/EXP	% of GF Budget	Over/Under Expenses Comparison			
								FY25 Proposed Budget	FY24 BUDGET	Over / Under Dollars	Expense% Increase from FY24
Admin	$ 1,672,899.00	$ 397,986.68	$ 142,482.85	$ -	$ 540,469.53	$ 1,132,429.47	22.65%	$ 540,470	$ 564,711	$ (24,241)	-4.29%
B&G	$ 20,000.00	$ 17,466.82	$ 28,068.28	$ 12,625.00	$ 58,160.10	$ (38,160.10)	2.44%	$ 58,160	$ 47,824	$ 10,336	21.61%
Comm Devel. / P&Z	$ 107,050.00	$ 200,422.85	$ 77,367.32	$ -	$ 277,790.17	$ (170,740.17)	11.64%	$ 277,790	$ 178,848	$ 98,942	55.32%
Fire	$ 23,027.00	$ 82,441.00	$ 94,083.90	$ 20,083.46	$ 196,608.36	$ (173,581.36)	8.24%	$ 196,608	$ 242,586	$ (45,978)	-18.95%
Library	$ 12,250.00	$ 64,542.15	$ 10,237.90	$ -	$ 74,780.05	$ (62,530.05)	3.13%	$ 74,780	$ 79,069	$ (4,289)	-5.42%
Marshal	$ 56,500.00	$ 496,926.18	$ 132,626.58	$ 38,656.00	$ 668,208.76	$ (611,708.76)	28.00%	$ 668,209	$ 682,949	$ (14,740)	-2.16%
Parks	$ 25,200.00	$ 40,874.23	$ 28,578.31	$ 20,000.00	$ 89,452.54	$ (64,252.54)	3.75%	$ 89,453	$ 44,742	$ 44,710	99.93%
Streets (includes LOT)	$ 399,551.00	$ 206,168.76	$ 151,391.73	$ 123,440.00	$ 481,000.49	$ (81,449.49)	20.16%	$ 481,000	$ 491,054	$ (10,054)	-2.05%
Development Impact	$ 69,993.00		$ -	$ -	$ -	$ 69,993.00	0.00%				
General Fund Total	$ 2,386,470.00	$ 1,506,828.67	$ 664,836.87	$ 214,804.46	$ 2,386,470.00	$ -	100.00%	$ 2,386,470	$ 2,331,783	$ 54,687	2.35%
								$ 629,141	$ 677,846	$ (48,705)	-7.19% w/o Grant
Water Fund	$ 3,929,140.75	$ 123,925.94	$ 400,574.81	$ 3,404,640.00	$ 3,929,140.75	$ -		$ 3,929,141	$ 677,846	$ 3,251,295	479.65%
Wastewater Fund	$ 1,449,804.00	$ 148,839.74	$ 612,017.26	$ 688,947.00	$ 1,449,804.00	$ -		$ 1,449,804	$ 1,750,108	$ (300,304)	-17.16%
Total City Budget	$ 7,765,415	$ 1,779,594.35	$ 1,677,428.94	$ 4,308,391.46	$ 7,765,414.75	$ -		$ 7,765,415	$ 4,759,737	$ 3,005,678	63.15%

CITY OF BELLEVUE, IDAHO
ORDINANCE NO. 2024-02

AN ORDINANCE OF THE CITY OF BELLEVUE, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR 2025 BEGINNING ON OCTOBER 1, 2024, APPROPRIATING FUNDS DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BELLEVUE, IDAHO:

SECTION 1. That the sum of $7,765,415 be appropriated to defray the necessary expenses and liabilities for the City of Bellevue, Idaho, for the fiscal year beginning October 1, 2024.

SECTION 2. That the objects and purposes for which said appropriation is made and the amount of each object and purpose is as follows:

GENERAL FUND:	$2,386,470
WATER FUND:	$3,929,141
WASTEWATER FUND:	$1,449,804
TOTAL CITY BUDGET:	**$7,765,415**

SECTION 3. That a general tax levy on all taxable property within the City of Bellevue be levied in the amount of $877,079 for the general purposes for said City for the fiscal year beginning October 1, 2024.

SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This ordinance shall take effect and be in force upon its passage, approval, and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Bellevue, and the official newspaper of said City.

PASSED AND ADOPTED by the Common Council of the City of Bellevue, Idaho, and approved by the Mayor of Bellevue this 12th day of August, 2024.

Chris Johnson, Mayor

ATTEST:

Michelle Vest-Snarr, City Clerk

CITY OF BELLEVUE SEAL BLAINE COUNTY IDAHO

ROLL CALL	AYE	NAY
Council Member Carreiro	X	
Council Member Giordani	X	
Council Member Leahy	X	
Council Member Mahoney	X	
Council Member Obenauf	X	
Council Member Shay	X	